

Page Breaks on Fund

Budget Type Working

Fiscal Year 2015

Dates 7/1/2014 through 7/1/2014

Include accts. on zeros No

Include closed accts. No

Resource type Both, Restricted and Unrestricted

Exceeded budget only No

Add description for None

	Fund	Resource	Prj	Year	Goal	Function	Object	Site	Department
Detail on	X	X	X		X	X	X	X	X
Account Selections		1400							

FUND: 010-General Fund

<i>Fun Reso P Goal Func Obje Si Depa</i>	Working	Current	Encumb. YTD	Current YTD	Balance	%
8012 - Education Protection Account State Aid - Current Year						
010 1400 0 0000 0000 8012 70 0000	1,422,682				1,422,682.00	100.0
8012 Totals	1,422,682				1,422,682.00	100.0
8000s Totals	1,422,682				1,422,682.00	100.0
1100 - Certificated Teachers' Salaries						
010 1400 0 1110 1000 1100 77 0000	431,371				431,371.00	100.0
010 1400 0 1550 1000 1100 71 0000	331,426				331,426.00	100.0
010 1400 0 1550 1000 1100 72 0000	341,485				341,485.00	100.0
1100 Totals	1,104,282				1,104,282.00	100.0
1000s Totals	1,104,282				1,104,282.00	100.0
3101 - State Teachers' Retirement System, certificated positions						
010 1400 0 1110 1000 3101 77 0000	38,306				38,306.00	100.0
010 1400 0 1550 1000 3101 71 0000	43,361				43,361.00	100.0
010 1400 0 1550 1000 3101 72 0000	30,324				30,324.00	100.0
3101 Totals	111,991				111,991.00	100.0
3303 - Medicare, certificated						
010 1400 0 1110 1000 3303 77 0000	6,255				6,255.00	100.0
010 1400 0 1550 1000 3303 71 0000	7,080				7,080.00	100.0
010 1400 0 1550 1000 3303 72 0000	4,952				4,952.00	100.0
3303 Totals	18,287				18,287.00	100.0
3401 - Health & Welfare Benefits, certificated positions						
010 1400 0 1110 1000 3401 77 0000	58,615				58,615.00	100.0
010 1400 0 1550 1000 3401 71 0000	61,700				61,700.00	100.0
010 1400 0 1550 1000 3401 72 0000	44,071				44,071.00	100.0
3401 Totals	164,386				164,386.00	100.0
3501 - State Unemployment Insurance, certificated positions						
010 1400 0 1110 1000 3501 77 0000	216				216.00	100.0
010 1400 0 1550 1000 3501 71 0000	244				244.00	100.0
010 1400 0 1550 1000 3501 72 0000	171				171.00	100.0
3501 Totals	631				631.00	100.0
3601 - Worker Compensation Insurance, certificated positions						
010 1400 0 1110 1000 3601 77 0000	7,903				7,903.00	100.0
010 1400 0 1550 1000 3601 71 0000	8,946				8,946.00	100.0
010 1400 0 1550 1000 3601 72 0000	6,256				6,256.00	100.0
3601 Totals	23,105				23,105.00	100.0
3000s Totals	318,400				318,400.00	100.0

FUND: 010-General Fund

<i>Fun Reso P Goal Func Obje Si Depa</i>	Working	Current	Encumb. YTD	Current YTD	Balance	%
1000s-7000s Totals	1,422,682				1,422,682.00	100.0
Page Breaks Summary						
8000s	1,422,682				1,422,682.00	100.0
1000s-5000s	1,422,682				1,422,682.00	100.0
1000s-6000s	1,422,682				1,422,682.00	100.0
1000s-7000s	1,422,682				1,422,682.00	100.0
Fund Summary						
8000s	1,422,682				1,422,682.00	100.0
1000s-5000s	1,422,682				1,422,682.00	100.0
1000s-6000s	1,422,682				1,422,682.00	100.0
1000s-7000s	1,422,682				1,422,682.00	100.0