

Page Breaks on Fund

Budget Type Working

Fiscal Year 2018

Dates 7/1/2017 through 6/30/2018

Include accts. on zeros No

Include closed accts. No

Resource type Both, Restricted and Unrestricted

Exceeded budget only No

Add description for None

	Fund	Resource	Prj	Year	Goal	Function	Object	Site	Department
Detail on	X	X	X		X	X	X	X	X
Account Selections		1400							

FUND: 010-General Fund

<i>Fun Reso P Goal Func Obje Si Depa</i>	Working	Current	Encumb. YTD	Current YTD	Balance	%
8012 - Education Protection Account State Aid - Current Year						
010 1400 0 0000 0000 8012 70 0000	1,944,637				1,944,637.00	100.0
8012 Totals	1,944,637				1,944,637.00	100.0
8000s Totals	1,944,637				1,944,637.00	100.0
1100 - Certificated Teachers' Salaries						
010 1400 0 1110 1000 1100 77 0000	637,947				637,947.00	100.0
010 1400 0 1550 1000 1100 71 0000	579,470				579,470.00	100.0
010 1400 0 1550 1000 1100 72 0000	287,148				287,148.00	100.0
1100 Totals	1,504,565				1,504,565.00	100.0
1000s Totals	1,504,565				1,504,565.00	100.0
3101 - State Teachers' Retirement System, certificated positions						
010 1400 0 1110 1000 3101 77 0000	92,056				92,056.00	100.0
010 1400 0 1550 1000 3101 71 0000	77,423				77,423.00	100.0
010 1400 0 1550 1000 3101 72 0000	41,435				41,435.00	100.0
3101 Totals	210,914				210,914.00	100.0
3303 - Medicare, certificated						
010 1400 0 1110 1000 3303 77 0000	9,250				9,250.00	100.0
010 1400 0 1550 1000 3303 71 0000	7,780				7,780.00	100.0
010 1400 0 1550 1000 3303 72 0000	4,164				4,164.00	100.0
3303 Totals	21,194				21,194.00	100.0
3401 - Health & Welfare Benefits, certificated positions						
010 1400 0 1110 1000 3401 77 0000	77,840				77,840.00	100.0
010 1400 0 1550 1000 3401 71 0000	68,110				68,110.00	100.0
010 1400 0 1550 1000 3401 72 0000	38,920				38,920.00	100.0
3401 Totals	184,870				184,870.00	100.0
3501 - State Unemployment Insurance, certificated positions						
010 1400 0 1110 1000 3501 77 0000	319				319.00	100.0
010 1400 0 1550 1000 3501 71 0000	268				268.00	100.0
010 1400 0 1550 1000 3501 72 0000	144				144.00	100.0
3501 Totals	731				731.00	100.0
3601 - Worker Compensation Insurance, certificated positions						
010 1400 0 1110 1000 3601 77 0000	9,761				9,761.00	100.0
010 1400 0 1550 1000 3601 71 0000	8,209				8,209.00	100.0
010 1400 0 1550 1000 3601 72 0000	4,393				4,393.00	100.0
3601 Totals	22,363				22,363.00	100.0
3000s Totals	440,072				440,072.00	100.0

FUND: 010-General Fund

<i>Fun Reso P Goal Func Obje Si Depa</i>	Working	Current	Encumb. YTD	Current YTD	Balance	%
1000s-7000s Totals	1,944,637				1,944,637.00	100.0
Page Breaks Summary						
8000s	1,944,637				1,944,637.00	100.0
1000s-5000s	1,944,637				1,944,637.00	100.0
1000s-6000s	1,944,637				1,944,637.00	100.0
1000s-7000s	1,944,637				1,944,637.00	100.0
Fund Summary						
8000s	1,944,637				1,944,637.00	100.0
1000s-5000s	1,944,637				1,944,637.00	100.0
1000s-6000s	1,944,637				1,944,637.00	100.0
1000s-7000s	1,944,637				1,944,637.00	100.0